



DEPARTMENT OF ADMINISTRATION
VICTIMS OF CRIME PROGRAM

www.voc.nv.gov

October 15, 2009

To: Andrew Clinger, Clerk
Board of Examiners

From: Bryan Nix, Coordinator
Victims of Crime Program

Re: VOCP 1st Quarter FY 2010 Report, and 2nd Quarter FY 2010
Recommendation

NRS 217.260 requires the Board of Examiners to estimate available revenue and anticipated claim costs each quarter. If revenues are insufficient to pay anticipated claims, the statute directs that claim payments must be reduced proportionately.

BOE Policies for the VOCP provide for payment of "priority" claims during the quarter and for payment of accrued "non-priority" claims at the end of each quarter. Priority claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Non-Priority claims are bills the applicant owed prior to claim acceptance. These are mostly hospital emergency room and related bills. The program pays the "approved" amount, which is the amount approved for payment after bill review and application of fee schedules or other payment adjustments pursuant to VOCP policies.

The VOCP paid all priority and non-priority claims at 100% of their approved amount for all of FY 2009 and the 1st quarter of FY 2010. The VOCP has sufficient budget authority and reserves to pay projected claim costs at 100% of the approved amount for the 2nd quarter of FY 2010.

Claim Payments Made for the First Quarter FY 2010

The following chart shows claim payments made during the 1st quarter 2010 FY, by benefit type. As this chart shows the VOCP has satisfied **\$10,478,202.92** in victim

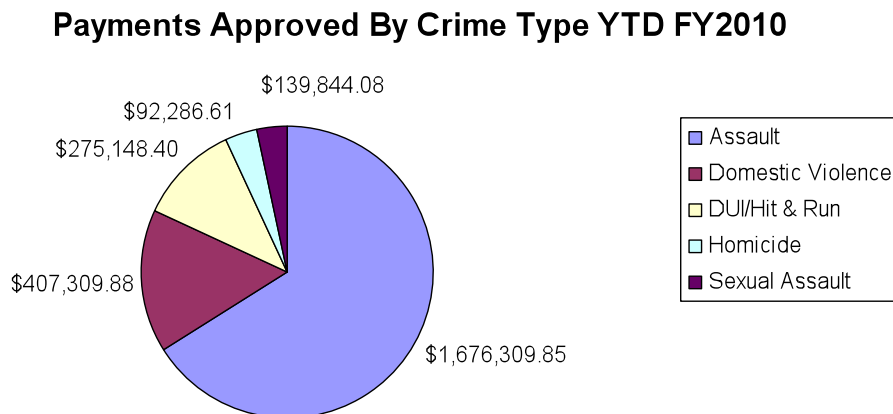
medical bills and claims for **\$2,671,453.20** of available funding. Cost containment policies allowed for a total savings of **\$7,806,749.72** during this quarter.

Payment Amounts by Type Year To Date 2010				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic	106	40,041.85	9,291.62	30,750.23
Counseling	592	150,840.04	49,232.82	101,607.22
Survivor Benefits	13	24,074.80	0.00	24,074.80
Dental	141	296,660.22	84,518.31	212,141.91
Discretionary*	95	63,875.09	796.77	63,078.32
Funeral Expense	18	54,634.50	7,515.12	47,119.38
Lost Wages	147	115,646.49	0.00	115,646.49
Medical - Hospital	189	3,964,394.64	3,377,642.41	586,752.23
Medical - Other	707	627,703.66	268,936.06	358,767.60
Prescription	262	37,823.12	561.61	37,261.51
Physical Therapy	55	10,595.16	3,388.66	7,206.50
Vision	47	32,348.85	3,152.60	29,196.25
Pending Priority Three Payments 1st Quarter 2010				
	1032	\$5,059,564.50	\$4,001,713.74	\$1,057,850.76
Total Payments YTD 2010	3404	\$10,478,202.92	\$7,806,749.72	\$2,671,453.20
*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.				

As this chart shows there are **\$5,059,564.50** in pending Priority Three Claims (hospital bills, etc), which will be paid 100% of the approved amount of **\$1,057,850.76** at the end of the 1st quarter FY 2010 as provided for by VOCF policies.

Victim Payments by Crime Type for 1st Quarter FY 2010

The following pie chart shows amounts approved for payment by crime type, during the 1st quarter of FY 2010.



Financial Review First and Second Quarter FY 2010

The following chart shows projected revenues and fund balances, including reserves for the 2nd quarter of FY 2010. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260 and policies of the BOE.

Financial Position and Second Quarter Projections	
Projected Funds Available for Payments FY10	\$11,274,341.09
Less: Projections Exceeding Authority Limits	(\$570,731.86)
Spendable Funds Available for Victim Payments FY10	\$10,703,609.23
Funds Available Each Quarter FY10	\$2,675,902.31
1st Quarter Priority Claim Payments	\$1,613,602.44
Approved Claims Pending Payment	\$1,057,850.76
Reserves Remaining After Payments	\$4,449.11
Funds Available for Second Quarter	\$2,680,351.42
Projected Payments Second Quarter*	\$2,210,361.37
Forecasted Reserves Second Quarter	\$469,990.05
Recommended Payment Percentage Second Quarter 2010	100%
*Average of last 5 quarterly periods	

The figures in **(red)** are the current estimated amount revenues projected to exceed budget authority during the remainder of FY 2010. Any of these funds not utilized during FY2010 will carry over to FY 2011.

VOCP Recommendation

There are projected 2nd quarter FY 2010 claims totaling **\$2,210,361.37**.

VOCP Revenues available for paying 2nd quarter claims is **\$2,680,351.42**.

Pursuant to NRS 217.260 and policies of the BOE, the VOCP recommends paying claims at 100% of the approved amount for the 2nd quarter of FY 2010.